

# CENTRAL COUNTY K-8 BOUNDARY ADVISORY COMMITTEE 05.22.24 Meeting

## Presentation Objectives

- Review Meeting Agenda C. Renouf
- Introduction of new Principal of K-8 School at Skye Ranch Dr. Johnson
- Provide Updated Timeline and Rationale Dr. Johnson
- \* Review Guidelines, Methodology & Goals of the BAC Dr. Kemp
- Present Follow Up Data & Responses from 4-24-24 Meeting Planning Team



#### **NEXT STEPS...**

Principal Facilitates School & Mascot Naming Process - J. Hannon

Scenario Scorecard Templates & Application of Planning Variables - J. Dumas, Dr. Johnson, Dr. Kemp



## WELCOME JAMIE!!!



New Principal of K-8 School at Skye Ranch



## UPDATED PROPOSED TIMELINE

- **❖** May 2024 Principal Appointed to New K-8.
- **❖** June-August 2024 New Principal facilitates school and mascot naming process.
- **❖** August/September 2024 BAC Meetings continue to finalize recommendations on boundary scenarios.
- ❖ September/October 2024 Public Information Meeting on Results of Boundary Advisory Committee
- **❖** November 2024 Present Recommendations of the Boundary Advisory Committee.
- **❖** November 2024 Board Adoption of new K-8 Boundaries, School Name and Mascot.
- **❖** August 2025 School Opens.



# Guidelines & Methodology

#### **Methodology – Primary Variables:**

- Use Natural Boundaries (Bridges, Waterways, Major Thoroughfares/Roadways)
- Current Capacity and Utilization Within the Study Area Impacted (LOS- Level of Service)
- Address Growth (Current and Projected Planned Development)
- Portable Reduction Act (Impacts LOS; Address Safety-Age/Security-Hardening)
- **❖** Geographic Proximity
- Transportation Efficiency/Logistics (Impacts on Routing, Costs, Etc.)
- ❖ Safety Considerations (Hazardous Walking Conditions Within a Two-Mile Radius, Etc.)
- ❖ Avoid Division of Students Within the Same Neighborhoods/Street
- ❖ Avoid Multiple Moves Moving Impacted Students in a Study Area Twice
- ❖ Programmatic Equity (Pre-K and Specialized Program Opportunities for all Elementary Schools)



# 04.24.24 BAC Meeting Team Reports

#### **Team Pink – Glenn Scharf:**

- New K-8 Boundary Scenario: I-75 west border, north border along SR 72 then north along the FPL Transmission Line with west border along Misty Creek development, including Saddle Creek in new K-8 boundary.
  - This Scenario suggestion was deemed not feasible due to this area having a K-8 site within the Hi Hat Ranch Master Development Order (MDO). This development has already been approved for it's first Village Rezone. This would require students to be redistricted twice. A map is provided to show this suggested Scenario 4 with this future school site.
- Request: Area development information including the students currently living in Skye Ranch and projected student for a five-to-ten year period for each school.
  - As of our 40-Day Enrollment Counts, there are 222 K-8 students living in Skye Ranch.
  - Projected Students from Development over 5-10 Years for Each School:
    - Ashton = 0 students
    - Lakeview = 15 students
    - Wilkinson = 8 students
    - Sarasota MS = 6 students
    - Central County K-8 = 274 students



# 04.24.24 BAC Meeting Team Reports

#### **Team Green – Taylor Mock:**

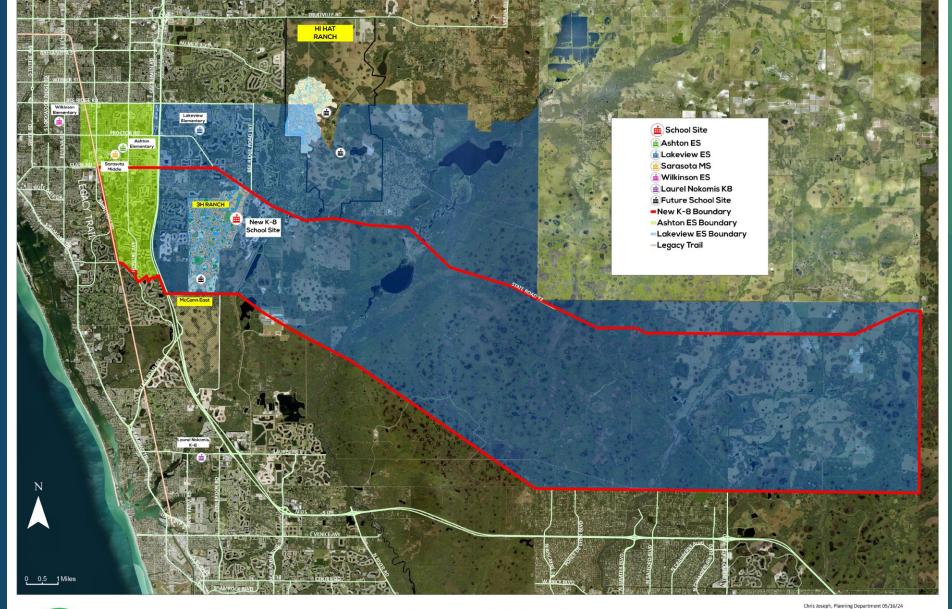
- New K-8 Boundary Scenario: Move more students from east off Clark instead of west of I75 Proctor Rd from I75 southeast to SR72.
  - > This Scenario suggestion is included in the maps and data for Scenario 3.
- Question: Grade level for potential grandfathered students?
  - Determined by the Board.
- Question: Grandfathered or first Choice for choice to current school?
  - Determined by the Board.
- Question: Proximity consideration for redistricting area?
  - More clarification is needed to answer this question.



## 04.24.24 BAC Meeting Team Reports

#### **Team Orange – Ali McCarthy:**

- ❖ New K-8 Boundary Scenario:
  - i. Redistrict to Wilkinson Elementary: Sawyer Rd west border, south to SR 72, north on McIntosh to Proctor Rd north border, east to Cattlemen Rd, north to Bee Ridge Rd.
  - ii. New K-8 or Wilkinson?
  - iii. 175 west border due to massive growth east of highway.
  - iv. Look at neighborhoods north of Clark and east of highway.
  - > This Scenario suggestion is included in the maps and data for Scenario 3.
- Request: Number of students that will naturally go to the new K-8 but are currently reassigned because new school is not built yet.
  - ➤ There are currently 14 students attending Ashton Elementary that are on reassignment and live in proximity to the new K-8. 6 of those are 5th graders that will begin middle school in August of 2024. 8 are K-4 students.
- Question: Number of students projected to attend the new school from the 3,000+ homes in Skye Ranch?
  - $\triangleright$  Skye Ranch Phase 1 1,413 Approved Units 1,300 Built = 205 K-8 Students
  - ➤ Skye Ranch Phase 2 2,037 Approved Units 0 Built = 295 K-8 Students

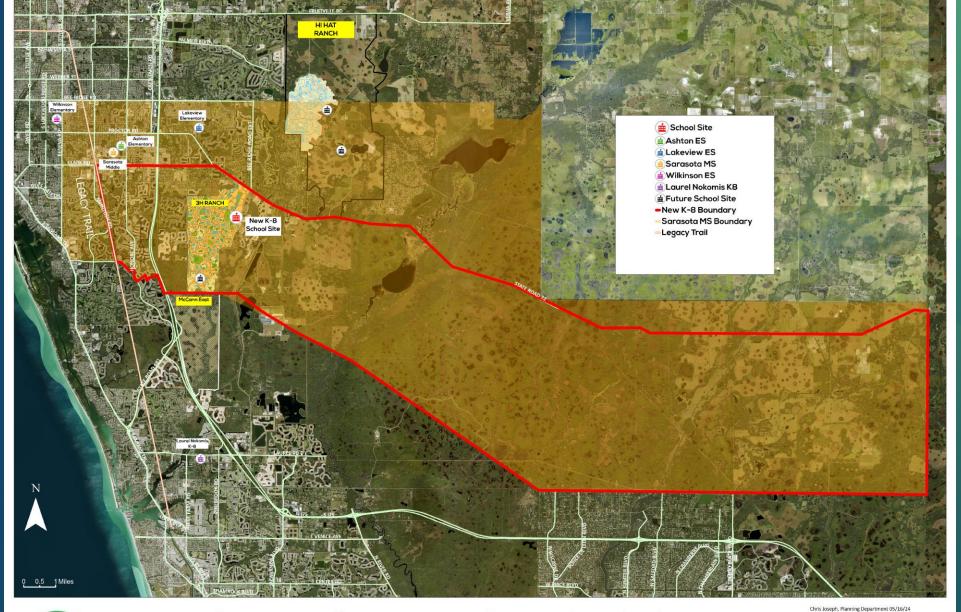


Scenario 1: Elementary

#### Major Neighborhoods Affected:

- Promenade East
- The Hamptons
- Stonebridge
- Turtle Rock
- Sandhill Preserve
- Villagewalk
- **Arbor Lakes**
- Sunrise Preserve
- Serenoa
- **Grand Park**
- Skye Ranch
- **Rivo Lakes**
- Preserve at Heron Lakes





Scenario 1: Middle

#### Major Neighborhoods Affected:

- Promenade East
- The Hamptons
- Stonebridge
- Turtle Rock
- Sandhill Preserve
- Villagewalk
- **Arbor Lakes**
- Sunrise Preserve
- Serenoa
- **Grand Park**
- Skye Ranch
- **Rivo Lakes**
- Preserve at Heron Lakes



## Central County K-8 SCENARIO 1 Result

OBJECTIVE	YES	NO
Keeps Neighborhoods Intact		
Reduces Overcapacity At Ashton		
Reduces Overcapacity At Lakeview		
Allows For Growth At Sarasota Middle School		
Meets Population Number For K-8, 800 Elementary, 500 Middle		
Does Not Require A Second Redistricting		
Minimal Impact On Student Ride Times		
Minimizes Hazardous Walking Conditions		
Reduces Transportation Expenses Incurred By The District		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future		
Supports The District's Portable Reduction Plan		
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools		

School	Current Enrollment*	Current % Utilization	Current # Portables	Projected Enrollment (Resident Students)	Projected % Utilization	Projected # Portables
Ashton	983	134%	36	571	78%	0
Lakeview	728	123%	15**	469	79%	0
Sarasota MS	1310	93%	8	855	61%	0
Central County K-8	0	0		1126	81%	

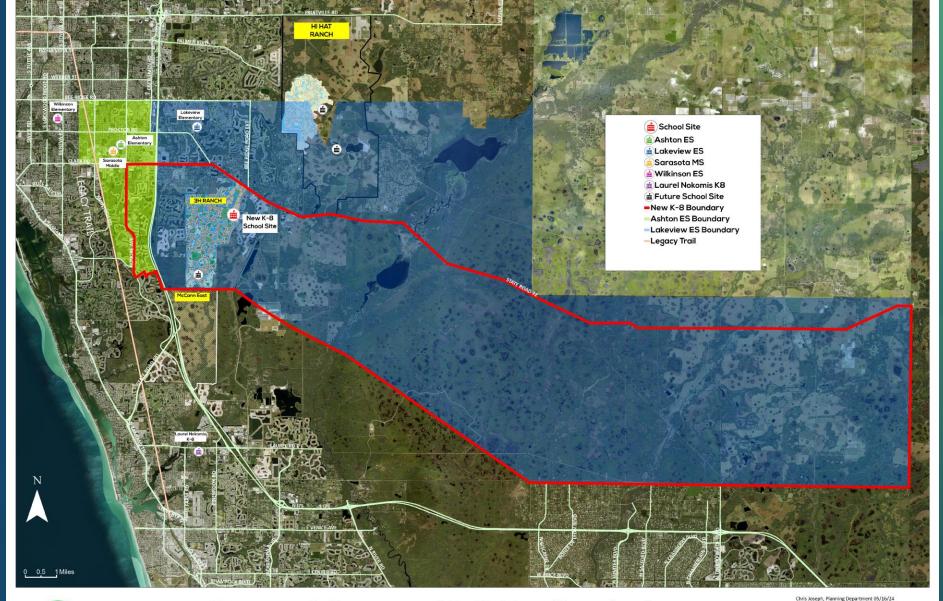
<sup>\*</sup>Current Enrollment based on 40-Day Counts.

Transportation Costs and Ride Times:

	Current	Projected	Difference
	_		
Cost	\$476,680.50	\$493,951.50	+\$17,271.00
Average Ride			
Time	23 minutes	25 minutes	+2 minutes



<sup>\*\* 4</sup> Portables to be added to Lakeview campus for 2024-25 school year.





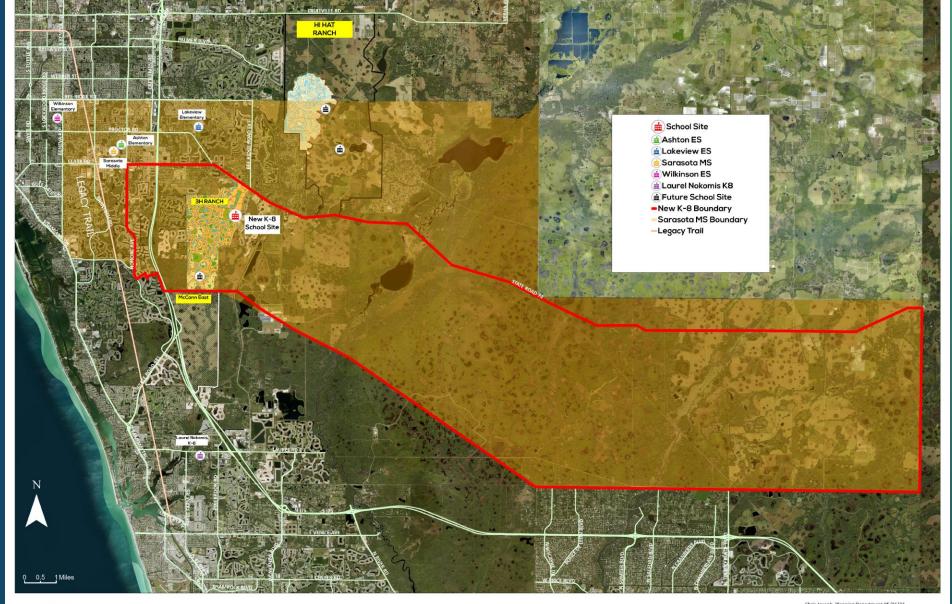
Scenario 2: Elementary

Maps and data are to be used for refe

## Major Neighborhoods Affected:

- Sandhill Preserve
- Villagewalk
- Arbor Lakes
- Sunrise Preserve
- Serenoa
- Grand Park
- Skye Ranch
- Rivo Lakes
- Preserve at Heron Lakes





Scenario 2: Middle

## Major Neighborhoods Affected:

- Sandhill Preserve
- Villagewalk
- Arbor Lakes
- Sunrise Preserve
- Serenoa
- Grand Park
- Skye Ranch
- Rivo Lakes
- Preserve at Heron Lakes



Mans and data are to be used for reference purposes only and The Sarascta School Board is not responsible for any inaccuracies herein contained.

## Central County K-8 SCENARIO 2 Result

OBJECTIVE	YES	NO
Keeps Neighborhoods Intact		
Reduces Overcapacity At Ashton		
Reduces Overcapacity At Lakeview		
Allows For Growth At Sarasota Middle School		
Meets Population Number For K-8, 800 Elementary, 500 Middle		
Does Not Require A Second Redistricting		
Minimal Impact On Student Ride Times		
Minimizes Hazardous Walking Conditions		
Reduces Transportation Expenses Incurred By The District		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future		
Supports The District's Portable Reduction Plan		
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools		

School	Current Enrollment*	Current % Utilization	Current # Portables	Projected Enrollment (Resident Students)		Projected # Portables
Ashton	983	134%		746	102%	
Lakeview	728	123%	15**	469	79%	0
Sarasota MS	1310	93%	8	1003	71%	0
Central County K-8	0	0		803	58%	

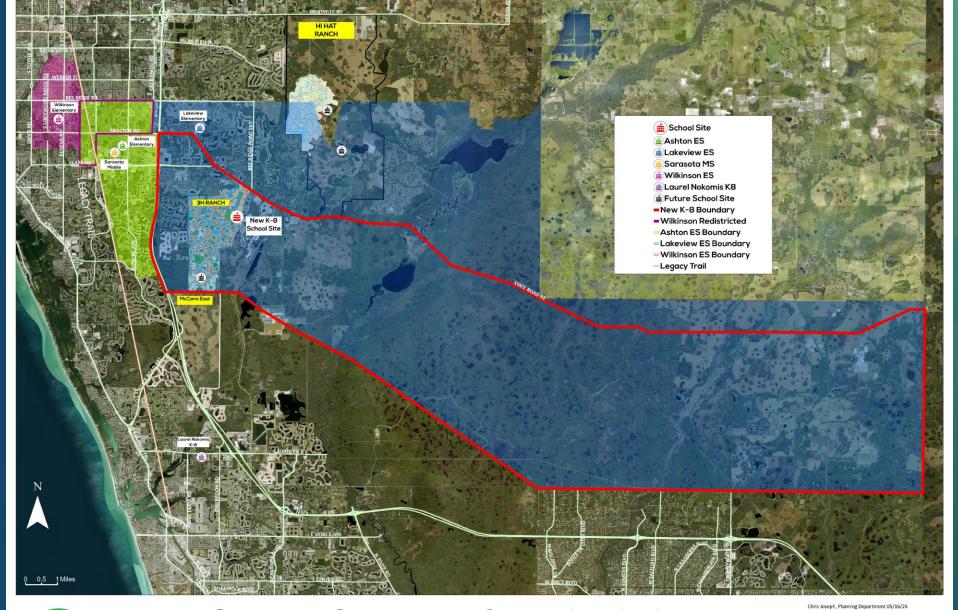
<sup>\*</sup>Current Enrollment based on 40-Day Counts.

#### Transportation Costs and Ride Times:

	Current	Projected	Difference
Cost	\$476,680.50	\$493,951.50	+\$17,271.00
Average Ride Time	23 minutes	25 minutes	+2 minutes



<sup>\*\* 4</sup> Portables to be added to Lakeview campus for 2024-25 school year.



Scenario 3: Elementary

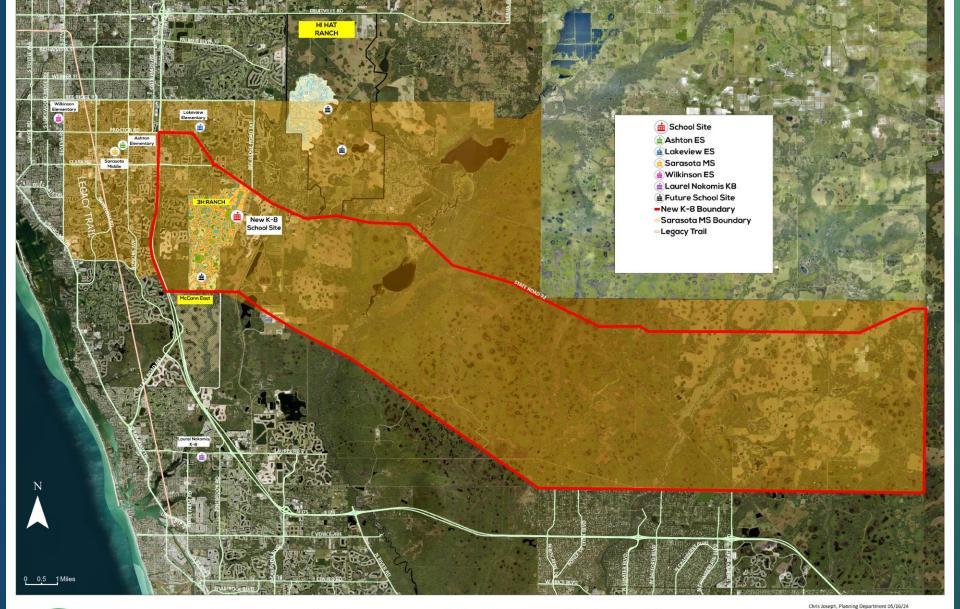
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## Major Neighborhoods Affected:

- Southfield
- Three Oaks
- Center Gate
- Greenfield
- McIntosh Lakes
- Meadowbrook
- Green Tree
- Serenoa
- Grand Park
- Skye Ranch
- Rivo Lakes
- Preserve at Heron Lakes



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Scenario 3: Middle

SARASOTA County School

## Major Neighborhoods Affected:

- Southfield
- Three Oaks
- Center Gate
- Greenfield
- McIntosh Lakes
- Meadowbrook
- Green Tree
- Serenoa
- Grand Park
- Skye Ranch
- Rivo Lakes
- Preserve at Heron Lakes



## Central County K-8 SCENARIO 3 Result

OBJECTIVE	YES	NO
Keeps Neighborhoods Intact		
Reduces Overcapacity At Ashton		
Reduces Overcapacity At Lakeview		
Allows For Growth At Sarasota Middle School		
Meets Population Number For K-8, 800 Elementary, 500 Middle		
Does Not Require A Second Redistricting		
Minimal Impact On Student Ride Times		
Minimizes Hazardous Walking Conditions		
Reduces Transportation Expenses Incurred By The District		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future		
Supports The District's Portable Reduction Plan		
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools		

School	Current Enrollment*	Current % Utilization	Current # Portables	Projected Enrollment (Resident Students)	Projected % Utilization	Projected # Portables
Ashton	983	134%	36	661	90%	1
Lakeview	728	123%	15**	361	61%	0
Wilkinson	429	55%	0	658	84%	0
Sarasota MS	1310	93%	8	1115	79%	0
Central County K-8	0	0		562	41%	

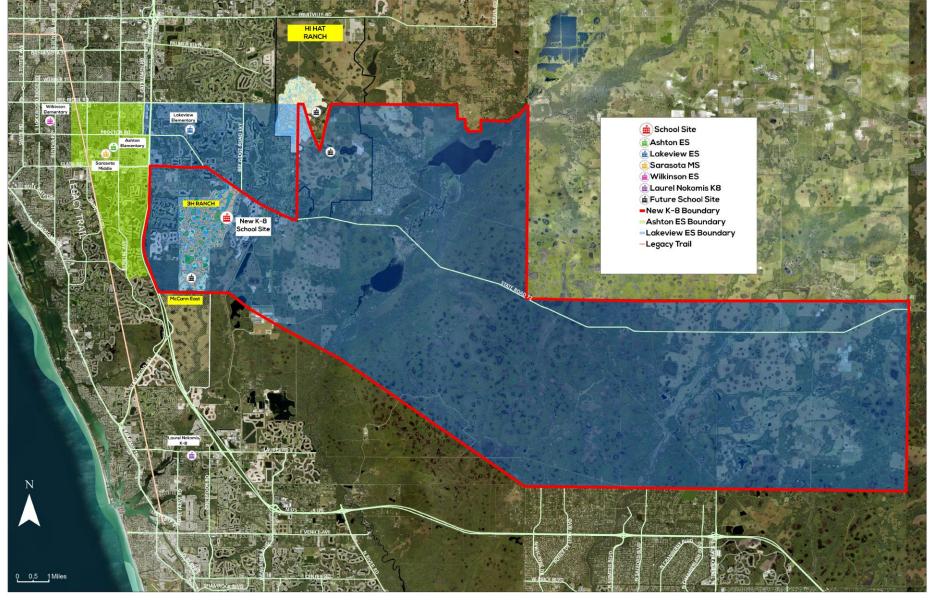
<sup>\*</sup>Current Enrollment based on 40-Day Counts.

#### Transportation Costs and Ride Times:

	Current	Projected	Difference
Cost	\$565,805.50	\$565,812.90	+\$7,077.40
Average Ride Time	24 minutes	26 minutes	+2 minutes



<sup>\*\* 4</sup> Portables to be added to Lakeview campus for 2024-25 school year.



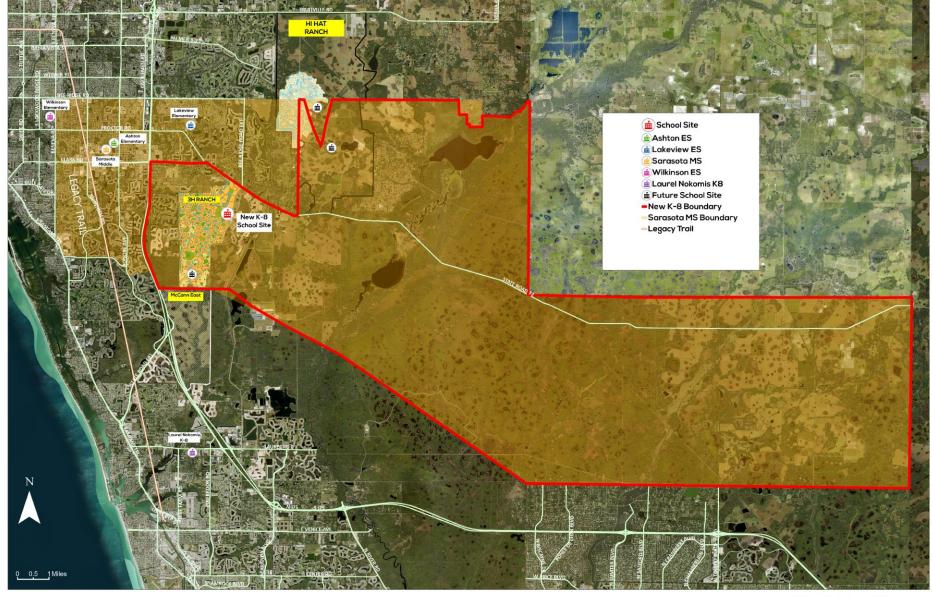


**Central County K-8 Redistricting** 

Scenario 4: Elementary









Scenario 4: Middle

Chris Joseph, Planning Department 05/16/24



## Central County K-8 Summary of Results

Objective	Keeps Neighborhoods Intact	Relieves Overcapacity	Allows for Growth	Meets Desired Population Numbers	No Second Redistricting	Minimizes Hazardous Walking Conditions	Reduces Transportation Expenses	Fits Into Overall Growth Plan for School District	Portable Reduction	Aligns With Strategic Plan
Scenario 1										
Scenario 2										
Scenario 3										





Questions, Comments, Valued Feedback and Perspectives?

